|  |  |
| --- | --- |
| Aufrufparameter: |  |
|  |  |
| Mandant | $$MAND$$ - $$MANDBEZ$$ |
| Periode | $$PERIODE$$ |
| Aufruf | $$AUFRUF$$ |
| Report | $$DOK\_DATEINAME$$ ($$DOK\_AUTOR$$) |

|  |  |
| --- | --- |
| $${VAR}$$ |  |

| $${GUV;!NN;!NP;D0;E2}$$ | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $${VAR}$$ | MITD? | | enthaelt(";1;2;11;N;";";"+$$GUV\_N?$$+";") | | | | | |
| $${VAR}$$ | OHNED? | | !$$MITD?$$ | | | | | |
| $${VAR}$$ | PUNKT? | | links($$GUV\_N?$$;1)!="N" && enthaelt($$GUV\_N?$$;".") | | | | | |
| $${VAR}$$ | VZ? | | rechts("00"+$$GUV\_N?$$;2)??>="02"&<="07"?"+":"08"?"+/-":"09"?"+":"10"?"=":>="12"&<="17"?"+":"18"?"=":"19"?"=":"22"?"=":"23"?"=":"28"?"=":"" | | | | | |
| $${VAR}$$ | N? | | $$GUV\_N?$$="N" | | | | | |
| $${VAR}$$ | NP? | | links($$GUV\_N?$$;2)="N." | | | | | |
| $${VAR}$$ | NPDISP? | | split($$GUV\_N?$$;".";2) | | | | | |
|  |  | | | **Ergebnis des Vorjahres** | **Planansatz des Haushaltsjahres** | **Fortgeschriebener Ansatz des Haushaltsjahres** | **Ist-Ergebnis des Haushaltsjahres** | **Vergleich Ist/Ansatz (Spalte 4 ./. Spalte 3)** |
|  | **EUR** | | | | |
|  | **1** | **2** | **3** | **4** | **5** |
| $${G:0/1/2/3/4/5/6/7/8/9}$$ | $${GUV\_N?}$$ | $${VZ?}$$ $${GUV\_B?}$$ | | $${GUV\_V\_01?}$$ |  |  | $${GUV\_J\_01?}$$ |  |
|  |  |  | |  |  |  |  |  |
| *$${G:0/1/2/3/4/5/6/7/8/9;V:$$PUNKT?$$}$$* |  | *darunter $${GUV\_B?}$$* | | *$${GUV\_V\_01?}$$* |  |  | *$${GUV\_J\_01?}$$* |  |
| $${G:0/1/2/3/4/5/6/7/8/9:F;V:$$OHNED?$$}$$ | **$${GUV\_N?}$$** | $${VZ?}$$ **$${GUV\_B?}$$** | | **$${GUV\_V\_01?}$$** |  |  | **$${GUV\_J\_01?}$$** |  |
| $${G:0/1/2/3/4/5/6/7/8/9:K;V:$$MITD?$$}$$ | $${GUV\_N?}$$ | $${VZ?}$$ $${GUV\_B?}$$ | | $${GUV\_V\_01?}$$ |  |  | $${GUV\_J\_01?}$$ |  |
| **$${G:0/1/2:K;V:$$N?$$}$$** |  | **$${VZ?}$$ $${GUV\_B?}$$** | |  |  |  | **$${GUV\_J\_01?}$$** |  |
| $${G:0/1/2;V:$$NP?$$}$$ | $${NPDISP?}$$ | $${VZ?}$$ $${GUV\_B?}$$ | |  |  |  | $${GUV\_J\_01?}$$ |  |

Report: $$DOK\_DATEINAME$$ ($$DOK\_AUTOR$$)